

Committee on Transportation and Infrastructure U.S. House of Representatives

Bill Shuster Chairman Washington, BC 20515 COMMITTEE RESOLUTION

Nick I. Rahall, II Ranking Member

Christopher P. Bertram, Staff Director

LEASE
DEPARTMENT OF JUSTICE
UNITED STATES MARSHALS SERVICE
NORTHERN VIRGINIA
PVA-03-WA14

James H. Zoia, Democrat Staff Director

Resolved by the Committee on Transportation and Infrastructure of the U.S. House of Representatives, that pursuant to 40 U.S.C. §3307, appropriations are authorized for a replacement lease of up to 371,000 rentable square feet of space, including 118 parking spaces, for the Department of Justice, United States Marshals Service, currently located at multiple locations in Arlington, VA (1750 Crystal Drive, 1550 Crystal Drive, 1901 South Bell Street, 241 18th Street South and 210 12th Street South), at a proposed total annual cost of \$14,469,000 for a lease term of up to 15 years, a prospectus for which is attached to and included in this resolution.

Approval of this prospectus constitutes authority to execute an interim lease for all tenants, if necessary, prior to the execution of the new lease.

Provided that, the Administrator of General Services and tenant agencies agree to apply an overall utilization rate of 193 square feet or less per person.

Provided that, except for interim leases as described above, the Administrator may not enter into any leases that are below prospectus level for the purposes of meeting any of the requirements, or portions thereof, included in the prospectus that would result in an overall utilization rate of 193 square feet or higher per person.

Provided that, to the maximum extent practicable, the Administrator shall include in the lease contract(s) a purchase option that can be exercised at the conclusion of the firm term of the lease.

Provided further, that the Administrator shall require that the delineated area of the procurement is identical to the delineated area included in the prospectus, except that, if the Administrator determines that the delineated area of the procurement should not be identical to the delineated area included in the prospectus, the Administrator shall provide an explanatory statement to the Committee on Transportation and Infrastructure of the House of Representatives prior to exercising any lease authority provided in this resolution.

Provided further, that the General Services Administration shall not delegate to any other agency the authority granted by this resolution.

Adopted: December 4, 2013

Bill Shuster, M.C.

Chairman

PROSPECTUS – LEASE DEPARTMENT OF JUSTICE UNITED STATES MARSHALS SERVICE NORTHERN VIRGINIA

Prospectus Number: Congressional District: PVA-03-WA14 VA 8, 10, 11

Executive Summary

The General Services Administration (GSA) proposes a replacement lease of up to 371,000 rentable square feet (RSF) of space for the Department of Justice (DOJ), United States Marshals Service (USMS) headquarters in Northern Virginia. USMS is currently housed in multiple locations in Arlington, VA (1750 Crystal Drive, 1550 Crystal Drive, 1901 South Bell Street, 241 18th Street South and 210 12th Street South).

The USMS will improve its office utilization rate from 148 usable square feet (USF) to 130 USF and its overall utilization rate from 220 USF to 193 USF per person. The end product of improved space utilization is the prospectus proposal to house current personnel in 41,238 RSF less than the total of current occupancies.

Description

Occupant: Lease Type

Current Rentable Square Feet (RSF)

Proposed Maximum RSF: Expansion/Reduction RSF¹:

Current Usable Square Feet/Person:

Proposed Usable Square Feet/Person: Proposed Maximum Lease Term:

Expiration Dates of Current Lease(s):

DOJ-USMS

Replacement

412,238 (Current RSF/USF = 1.17) 371,000 (Proposed RSF/USF = 1.20)

41.238 RSF Reduction

220 193

15 years

1550 Crystal Drive - 3/16/2015

241 18th Street - 4/14/2014, 12/31/2015, and 1/23/2019

1750 Crystal Drive - 12/31/2015

(3 leases)

1901 South Bell Street - 3/29/2019

201 12th Street - 5/9/2021

¹ The RSF/USF at the current location is approximately 1.17, however to maximize competition a RSF/USF ratio of 1.2 is used for the proposed maximum RSF as indicated in the housing plan.

PROSPECTUS - LEASE DEPARTMENT OF JUSTICE UNITED STATES MARSHALS SERVICE NORTHERN VIRGINIA

Prospectus Number: Congressional District: PVA-03-WA14 VA 8, 10, 11

Delineated Area:

Number of Official Parking Spaces²:

Proposed Total Annual Cost⁴:

Scoring: Maximum Proposed Rental Rate³:

Current Total Annual Cost:

Northern Virginia

118

Operating Lease

\$39.00 \$14,469,000

\$16,273,044

Acquisition Strategy

Although USMS has expressed a preference to be located in one building, that preference must be evaluated in the context of a competitive procurement that may result in one or more locations. GSA may issue a single, multiple award solicitation that will allow offerors to provide blocs of space able to meet these requirements in whole or in part. All offers must provide space consistent with the delineated area defined by this prospectus.

Background

The USMS protects, defends and enforces the American justice system. Their mission includes providing federal judiciary security, apprehending fugitives, securing and transporting federal prisoners from arrest to incarceration, executing federal court orders, seizing and managing assets acquired through illegal means, and assuring the safety of endangered government witnesses and their families.

² The USMS security requirements may necessitate control of the parking at the leased location. This may be accomplished as a lessor-furnished service, as a separate operating agreement with the lessor, or as part of the Government's leasehold interest in the building.

This estimate is for fiscal year 2016 and may be escalated by 1.9 percent annually to the effective date of the lease to account for inflation. The proposed rental rate is fully serviced including all operating expenses whether paid by the lessor or directly by the Government. GSA will conduct the procurement using prevailing market rental rates as a benchmark for the evaluation of competitive offers and as a basis for negotiating with offerors to ensure that lease award is made in the best interest of the government. Lease award shall not exceed the maximum rental rate as specified in this prospectus.

⁴ Any new lease may contain an annual escalation clause to provide for increases or decreases in real estate taxes and operating costs.

PROSPECTUS - LEASE DEPARTMENT OF JUSTICE UNITED STATES MARSHALS SERVICE NORTHERN VIRGINIA

Prospectus Number: Congressional District:

PVA-03-WA14 VA 8, 10, 11

Justification

The current leases housing USMS headquarters operations in Arlington, VA expire between 4/14/2014 and 5/9/2021 and USMS requires continued housing to carry out its mission. The total space request reflects a reduced total space requirement for their headquarters functions. GSA will seek to extend leases expiring before 12/31/2015 to that date. In addition, GSA will exercise one early termination option and attempt to negotiate early termination of leases expiring after 12/31/2015.

Summary of Energy Compliance

GSA will incorporate energy efficiency requirements into the Request for Lease Proposals and other documents related to the procurement of space based on the approved prospectus. GSA encourages offerors to exceed minimum requirements set forth in the procurement and to achieve an Energy Star performance rating of 75 or higher.

Resolutions of Approval

Resolutions adopted by the House Committee on Transportation and Infrastructure and the Senate Committee on Environment and Public Works approving this prospectus will constitute approval to make appropriations to lease space in a facility that will yield the required rentable area.

Interim Leasing

GSA will execute such interim leasing actions as are necessary to ensure continued housing of the tenant agency prior to the effective date of the new lease. It is in the best interest of the Government to avert the financial risk of holdover tenancy.

PROSPECTUS – LEASE DEPARTMENT OF JUSTICE UNITED STATES MARSHALS SERVICE NORTHERN VIRGINIA

Prospectus Number: Congressional District: PVA-03-WA14 VA 8, 10, 11

Certification of Nee	<u>d</u>
The proposed project	is the best solution to meet a validated Government need.
Submitted at Washin	gton, DC, on September 30, 2013
Recommended:	Commissioner, Public Buildings Service
Approved:	Administrator, General Services Administration

Locations

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3-WAL		٠			Total	1							
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		loi.		Total			62		493	168		877	
		Personnel			-	1	62		193	89	,	377	

308.423

34,981 34.981

5,824

267,618

1,600

1,600

352,644

47.931 4,473

> 771 1,351

175.655 303,362

> 877 1.600

210 12th Street South, Arlington, VA 241 18th Street South, Arlington, VA 1901 South Bell Street, Arlington, VA 1550 Crystal Drive, Arlington, VA 1750 Crystal Drive, Arlington, VA Proposed Lease, Northern Virginia Proposed Lease, Northern Virginia Total

1,600

USF

Special Space

Conference
ADP
File Room
Secure Storage
Fitness Room

Current	
	Proposed
Rate 148	130
UR=average amount of office space per person	

Over	Overall UR	
	Current	Proprised
Rate	220	193

R/U Factor	Total USF	RSF/USF	Max RSF
urent	352,644	1.17	412,238
prosed	308,423	1.20	371,000

NOTES

¹USF means the portion of the building available for use by a tenant's personnel and furnishings and space available jointly to the occupants of the building. ²Calculation excludes Judiciary, Congress and agencies with less than 10 people.
³USF/Person = housing plan total USF divided by total personnel

200 527 1,992 34,981

3ad 20/1D/Frin gerprint Room

Total

Worlgooms

ublishin g/Graphics

Library

Interview Rooms

Smer mency Ops Control Room Mail Room

4R/U Factor = Max RSF divided by total USF

United States Senate COMMITTEE ON ENVIRONMENT AND PUBLIC WORKS

COMMITTEE RESOLUTION

REPLACEMENT LEASE
DEPARTMENT OF JUSTICE
UNITED STATES MARSHALS SERVICE
NORTHERN VIRGINIA
PVA-03-WA14

RESOLVED BY THE COMMITTEE ON ENVIRONMENT AND PUBLIC WORKS OF THE UNITED STATES SENATE

that pursuant to title 40 U.S.C. § 3307, a prospectus providing for a replacement lease of up to a maximum 371,000 rentable square feet of space, and 118 parking spaces, for the Department of Justice, United States Marshals Service headquarters in Northern Virginia, currently located at 1750 Crystal Drive, 1550 Crystal Drive, 1901 South Bell Street, 241 18th Street South and 210 12th Street South in Arlington, VA, at a maximum proposed rental rate of \$39.00 per rentable square food, at a proposed total annual cost of \$14,469,000 for a lease term of up to 15 years, a description of which is attached hereto and by reference made part of this resolution, is approved.

Approval of this prospectus constitutes authority to execute an interim lease for all tenants, if necessary, prior to execution of the new lease.

Provided, that to the maximum extent practicable, the Administrator of General Services shall require that the procurement include requirements requiring energy efficiency as would be required for the construction of a federal building.

Provided further, that the Administrator shall require that the delineated area of the procurement is identical to the delineated area included in the prospectus, except that, if the Administrator determines that the delineated area of the procurement should not be identical to the delineated area included in the prospectus, the Administrator shall provide an explanatory statement to the Committee on Environment and Public Works of the United States Senate prior to exercising any lease authority provided in this resolution.

Provided further, that the Administrator shall not delegate to any other agency the authority granted by this resolution.

Ranking Member

Adopted: April 3, 2014